

CERTIFICATE

2020

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Palmyra Fire District No 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3601	6	290,836	192,751	4.498
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxx		290,836	192,751	4.498
Budget Summary	8				County Clerk's Use Only
Neighborhood Revitalization Rebate					42,849,961
					Nov. 1, 2019 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				Yes	

Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St.
Lawrence, KS 66044
Email:
budget@douglascountyks.org

Attest *Deanna 20*, 2019

James
County Clerk

Governing Body

CPA Summary

CERTIFICATE

State of Kansas
Special District

2020

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Palmvra Fire District No 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only	
Table of Contents:		Page No.			
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3601	6	290,836	192,751	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxx	290,836	192,751	
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes	Nov. 1, 2019 Total Assessed Valuation	

Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St.
Lawrence, KS 66044
Email:
budget@douglascountyks.org

Wm. A. ... PRESIDENT

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 162,115
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 162,115

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 851,353	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 571,994	
5b. Personal property 2018	- 672,693	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	5,336	
7. Total valuation adjustment (sum of 4, 5c, 6)	856,689	
8. Total estimated valuation July, 1,2019	42,833,469	
9. Total valuation less valuation adjustment (8 minus 7)	41,976,780	
10. Factor for increase (7 divided by 9)	0.02041	
11. Amount of increase (10 times 3)	+ \$ 3,309	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 165,424	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	165,424	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 4,053	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 169,477	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Palmyra Fire District No 2
Douglas County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	162,115	20,213	501	406	473	168
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	162,115	20,213	501	406	473	168

County Treas Motor Vehicle Estimate

20,213

County Treas Recreational Vehicle Estimate

501

County Treas 16/20M Vehicle Estimate

406

County Treas Commercial Vehicle Tax Estimate

473

County Treas Watercraft Tax Estimate

168

MVT Factor 0.12468

RVT Factor 0.00309

16/20M Factor 0.00250

Comm Veh Factor 0.00292

Watercraft Factor 0.00104

2020

Palmyra Fire District No 2
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Spec. Fire Protection Reserve	32,932	25,000	25,000	19-3612c
Totals		32,932	25,000	25,000	
Adjustments*					
Adjusted Totals		32,932	25,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Douglas County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	211,728	44,503	76,174
Receipts:			
Ad Valorem Tax	144,187	162,115	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,545	150	150
Motor Vehicle Tax	18,255	16,627	20,213
Recreational Vehicle Tax	445	429	501
16/20M Vehicle Tax	365	378	406
Commercial Vehicle Tax	462	250	473
Watercraft Tax	164	122	168
LAVTR	0	0	0
In Lieu of Taxes			
Bank loan	50,000	0	0
Refunds	390	0	0
Reimbursements	105	0	0
Intergovernmental Reimbursement	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	215,918	180,071	21,911
Resources Available:	427,646	224,574	98,085
Expenditures:			
Dues and Subscriptions	3,598	5,000	5,000
Equipment	240,539	50,000	192,436
Fuel	1,809	5,000	5,000
Hired Services	898	22,000	22,000
Insurance	4,920	5,000	5,000
Meals	832	1,100	1,100
Miscellaneous Expense	1,587	2,300	2,300
Payroll Expenses	12,082	3,000	3,000
Rent or Lease	0	1,000	1,000
Repairs	4,676	15,000	15,000
Supplies	21,214	8,000	8,000
Truck Payment	28,812	0	0
Equipment Payment	22,332	0	0
Utilities	6,904	6,000	6,000
Transfer	32,932	25,000	25,000
Travel	8	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	383,143	148,400	290,836
Unencumbered Cash Balance Dec 31	44,503	76,174	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	275,144	355,083	290,836
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	290,836
		Tax Required	192,751
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		192,751

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Palmyra Fire District No 2
Douglas County

will meet on 08/15/2019 at 7:00 PM at Palmyra Fire Station 614 N 6th St. Baldwin City, KS 66006 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. This information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St. Lawrence, KS 66044 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	383,143	3.814	148,400	3.998	290,836	192,751	4.500
Debt Service							
Non-Budgeted Funds							
Totals	383,143	3.814	148,400	3.998	290,836	192,751	4.500
Less: Transfers	32,932		25,000		25,000		
Net Expenditures	350,211		123,400		265,836		
Total Tax Levied	146,855		162,115		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	38,505,021		40,540,326		42,833,469		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	41,310	21,134	0
Total	41,310	21,134	0

*Tax rates are expressed in mills.

Bill Stark
President

Page No. 8

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

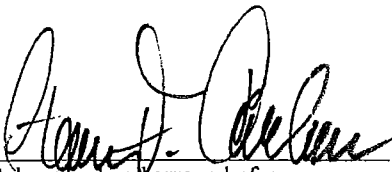
Steven F. Carlson of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

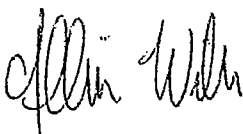
That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

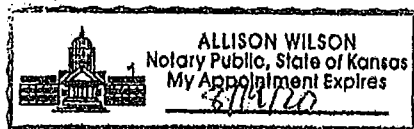
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 08/03/2019 with publications being made on the following dates:

08/03/2019


Subscribed and sworn before me
this 5th day of August 2019



Notary Public



Notary and Affidavit	\$ 0.00
Additional Copies	\$ 0.00
Publication Charges	<u>\$ 166.20</u>
Total	\$ 166.20

(Published in the Lawrence Daily Journal-World on the 3rd Day of August 2019)

NOTICE OF BUDGET HEARING

The governing body of
Palmyra Fire District No 2
Douglas County

will meet on 08/15/2019 at 7:00 PM at Palmyra Fire Station 614 N 6th St. Baldwin City, KS 66006 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St. Lawrence, KS 66044 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	383,143	3.814	148,400	3.998	322,961	224,876	5.250
Debt Service							
Non-Budgeted Funds							
Totals	383,143	3.814	148,400	3.998	322,961	224,876	5.250
Less: Transfers	32,932		25,000		25,000		
Net Expenditures	350,211		123,400		297,961		
Total Tax Levied	146,855		162,115		xxxxxxx		
Assessed Valuation	38,505,021		40,540,326		42,833,469		

Outstanding Indebtedness,		2017	2018	2019
Jan 1,				
G.O. Bonds		0	0	0
Revenue Bonds		0	0	0
Other		0	0	0
Lease Pur. Princ.		41,310	21,134	0
Total		41,310	21,134	0

*Tax rates are expressed in mills.

BH Stark

President